Explanation of variances 2024/25								
Name of smaller authority: Ennerdale & Kinniside Parish Council								
	2025 £	2024 £	Variance £	Variance	Explanation Required?		DO NOT OVERWRITE THE BOXES HIGHLIGHTED IN RED/GREEN	Explanation (must include narrative and supporting figures) Note: If an explanation is required for the variance of Box 4 and the explanation refers to a change in hours or a change in pay rates, please could you note the previous hours/rates and the updated hours/rates
	~		~	70	10 - 10/0	10 * 2100,000		
1 Balances Brought Forward	11,067	8,926					Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,210	12,908	-698	5.41%	NO	NO		
3 Total Other Receipts	2,341	2,792	-451	16.15%	YES	NO	Explanation not required, difference less than £500	
4 Staff Costs	3,925	3,760	165	4.39%	NO	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	NO		
6 All Other Payments	2,616	9,799	-7,183	73.30%	YES	NO		In the year ended 31/03/24, there were some extraordinary costs: a defibrillator £1843.20, a contested election £1197.23, audit fees £504, and a speed indicator device £3295.57. Total £6840
7 Balances Carried Forward	19,077	11,067	8,010	72.38%	YES	NO		Savings were made against the budget, Wages around £900, contingency £1500, election costs £500 (earmarked reserve), community led plan £1000, maintenance £870, events £1500 and Village enhancement £500. Total £6770.
8 Total Cash and Short Term Investments	19,077	11,067	8,010	72.38%	YES	NO		As above
9 Total Fixed Assets plus Other Long Term Investments and Assets	18,213	17,413	800	4.59%	NO	NO		
10 Total Borrowings	0	0	0	0.00%	NO	NO		